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## Winter Park Transit Advisory Committee



**Date:** August 20<sup>th</sup>, 2018

**Time:** 4:00pm

**Location:** Winter Park Town Hall, Council Chambers

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### **Meeting Goal: Recommendation for approval of Winter 2018-19 Service Plan**

1. Updates
  2. Winter Service 2018-19 Memo
  3. Public Forum
  4. New Business
  5. Adjourn
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# Memorandum



To: Transit Advisory Committee  
From: Michael Koch, Transit Manager  
Date: August 20<sup>th</sup>, 2018  
SUBJECT: Winter Service 2018-19

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## Overview

This memo should act as a tool to assist in the recommendation of approval for service for the 2018-19 season. The last page shows the budget that would accompany this service plan.

## Service Alternatives

No service changes are proposed for a majority of the system. The routes that may see minor changes to their schedule, but no changes to service frequency or routing are:

- Green Line/Winter Park Resort
- Orange Line/Kings Crossing
- Blue Line/Hi Country Haus
- Red Line/Rec Center
- Brown Line/Vasquez
- Yellow Line/Beaver Village
- Purple Line/Fraser Cirque and Fraser Express

Frequency changes and routing changes are proposed to affect:

- Black Line

**Exhibit A** reflects the Schedule Calendar for the winter season service.

## Proposed Service Changes

### Black Line

The Black Line will be routed through the Grand Park neighborhood in both directions. Instead of keeping the Black Line on US40 between Kings' Crossing and Safeway, the new routing will see the bus turning into The Village at Grand Park at Grand Park Drive and US40. After servicing the Recreation Center stop, it will continue down Grand Park Drive then turn right on Old Victory Road. The bus will drive down through the community located on Willow Mountain Drive, then return to Old Victory Road and turn left onto the new extension of Johns Road. The new routing will follow this same pattern in reverse on its returns trip towards Winter Park. This new routing will provide considerably improved service to the Grand Park Community Recreation Center and the Grand Park neighborhood, a rapidly growing area of Fraser. This change adjusts the percentage of service between Winter Park and Fraser on the Black Line from a 60%/40% split, respectively, to a 44%/56% split.

### Green Line

At the beginning of the season the TAC heard from residents and the HOA at Base Camp at Jane Creek about safety issues concerning the stop located at Iron Horse Resort. This stop services the Base Camp

at Jane Creek development and residents and guests had concerns about buses following them up the icy hill between the stop location and their development. After exploring options and having discussions at TAC meetings over the summer, it was decided that the Green Line would continue to provide service to this stop, but will drop off and pick up riders after driving through the loop on Iron Horse Way. This allows riders to walk between the stop location and the Base Camp development without transit vehicles being present in the circle. A stop will also be added in Lakota near the intersection of Arrow Trail and Reserve Way due this areas distance from other stops in Lakota. As this service is operated as a circulator service with no fixed schedule, no changes to the budget are proposed.

## Regional Commuter Line

The Regional Route is now proposed to operate year-round, connecting the communities of Granby, Fraser, and Winter Park. Staff has had extensive discussion with the Town of Granby and has made slight alterations to the service within Granby. Stops at East Grand Middle School and Middle Park High School have been proposed to be eliminated. Service is proposed to be extended into the Grand Elk community, providing new service to City Market and the Worldmark by Wyndam resort property. These proposed changes do not change the cost allocation on the Regional Route which are as follows:

### ***Current & Proposed Cost Allocations:***

Fraser: 14.8%

Winter Park: 37%

Grand County: 26%

Granby: 22.2%

## Budgeting

**Exhibit B** reflects the costs associated with this service plan.

## Town Staff Recommendation

Town Staff recommends the approval of changes regarding the Black and Green Line. This service plans increases access to the system by a population that has had only limited access to the system in previous years. TAC has had extensive discussions about service and service alternatives throughout the winter service planning period (March – August) and staff feels confident these alternatives have been thought through and will provide improved service to the residents and guests of the Fraser Valley.

# Exhibit A – Schedule Calendar

Schedule Legend	
	Summer
	Hourly
	Half-Hourly

November						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

February						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

March						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Schedule Legend	
Limited	
Full	

May						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Sept						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Oct						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## Exhibit B – Proposed Operating Budget

		Fraser	WP	Grand County	Granby
Hourly + Fixed Fee		\$ 541,390.79	\$ 1,258,229.41	\$ 220,155.06	\$ 56,022.15
Fuel Cost Allocation		\$ 62,594.64	\$ 145,474.24	\$ 25,453.94	\$ 6,477.18
Ops + Fuel	<b>sub TOTAL</b>	<b>\$ 603,985.43</b>	<b>\$ 1,403,703.66</b>	<b>\$ 245,608.99</b>	<b>\$ 62,499.33</b>
Mgmt fees debit		\$ 60,398.54			\$ 6,249.93
	<b>sub TOTAL</b>	<b>\$ 664,383.98</b>	<b>\$ 1,403,703.66</b>	<b>\$ 245,608.99</b>	<b>\$ 68,749.26</b>
HOA Contribution				\$ (102,247.44)	
Mgmt fees credit			\$ (66,648.48)		
Operating Grant	\$ 169,950.00	\$ (44,324.83)	\$ (121,038.52)		\$ (4,586.65)
	<b>TOTAL</b>	<b>\$ 620,059.15</b>	<b>\$ 1,216,016.66</b>	<b>\$ 143,361.55</b>	<b>\$ 64,162.61</b>
<b>System Total</b>	<b>\$ 2,043,599.97</b>				