

## **WINTER PARK TOWN COUNCIL WORKSHOP**

Winter Park Town Hall - 50 Vasquez Road  
Tuesday, November 6, 2018– 9:00 a.m.



### **WORKSHOP AGENDA**

1. Source Water Protection Plan – (9:00 a.m. – 9:30 a.m.)
2. Grand Foundation Presentation of Donor Advised Fund 2019 Grant Requests – Stacy Starr (9:30 a.m. – 11:00 a.m.)

#### *Upcoming Workshops*

- *Commercial Enhancement Grants 11/20/2018*

2019 TOWN OF WINTER PARK BLOCK GRANT REQUESTS						
#	Organization	2019 Request	2018 Request	2018 Award	2017 Request	2017 Award
1	Advocates, Victim Assistance Team dba Advocates for a Violence-Free Community	\$2,500	\$2,500	\$2,500	\$2,500	\$2,000
2	Colorado Headwaters Land Trust	DNA	\$2,500	\$2,500	\$2,350	\$500
3	Eternal Hills Preschool	DNA	\$1,540	\$1,540	\$2,740	\$2,000
4	Fraser Valley Elementary - Parent Advisory Committee	DNA	\$4,800	\$4,800	\$4,800	\$4,800
5	Fraser Valley Community Media dba KFFR 88.3 FM	\$5,000	DNA			
6	Fraser Valley Hockey Association	\$7,500	DNA			
7	Fraser Valley Seniors	\$1,500	\$1,500	\$1,500	\$1,200	\$1,200
8	Grand Activities and Programs Fund	\$5,000	DNA			
9	Grand Angels	DNA	\$5,000	\$2,000	\$3,500	\$2,000
10	Grand Beginnings	\$3,000	\$3,000	\$2,500	\$3,000	\$2,500
11	Grand County Concert Series	\$4,000	\$1,000	\$1,000	\$3,000	\$500
12	Grand County Council on Aging	\$4,000	\$3,500	\$2,000	\$3,500	\$2,000
13	Grand County Higher Education	\$10,000	\$10,000	\$10,000	DNA	DNA
14	Grand County Historical Association	\$1,728	\$2,000	\$2,000	DNA	DNA
15	Grand County Pet Pals	\$2,250	\$1,500	\$1,000	\$1,000	\$1,000
16	Grand County Rural Health Network	\$1,000	\$2,000	\$1,000	\$10,000	\$1,000
17	Grand County Search & Rescue	\$10,400	\$32,872	\$20,000	DNA	DNA
18	Grand County Wildfire Council	DNA	\$5,000	\$1,000	DNA	DNA
19	Grand Enterprise Initiative dba Kapoks	\$5,000	\$5,000	\$3,000	\$5,000	\$2,000
20	Gand Futures Prevention Coalition	\$5,000	DNA			
21	Headwaters Trails Alliance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
22	Historic Fraser	DNA	\$5,000	\$1,000	DNA	DNA
23	Headwaters Trails Alliance - Transportation Tax Fund Request	\$40,000	\$40,000	\$40,000	\$30,000	\$30,000
24	Junior Achievement	\$2,000	DNA			
25	Kickin' It to Cancer Tournament (Sponsorship)	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000
26	Lions 9Health Fair	\$500	DNA			
27	Middle Park High School Entrepreneur Club	\$1,000	DNA			
28	Mountain Family Center	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000
29	MPHS Post Prom	\$2,000	\$500	\$500	\$750	\$500
30	National Sports Center for the Disabled	\$4,000	\$4,000	\$3,000	\$3,000	\$3,000
31	Northwest Colorado Health (VNA-Hospice)	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
32	Northwest Rocky Mountain CASA	\$1,600	DNA			
33	Planned Parenthood of the Rocky Mountains	\$5,000	\$5,000	\$2,500	DNA	DNA
34	Pregnancy Resource Connection	\$2,500	DNA			
35	Project Sanctuary	\$10,000	DNA			
36	Rocky Mountain Repertory Theatre	\$2,500	\$2,500	\$1,500	\$5,000	\$1,500
37	Shining Stars Foundation	\$5,000	\$7,500	\$2,000	\$7,500	\$2,000
38	Wapiti Childcare Center Parent Organization - Grand Kids Learning Center	\$6,000	\$2,000	\$2,000	\$2,548	\$2,548
39	Winter Park Christian School	\$3,000	\$3,000	\$1,500	\$3,000	\$1,500
	TOTAL	\$172,978	\$170,212	\$129,340	\$111,388	\$79,548

DNA = Did Not Apply

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3	Fraser Valley Hockey Association	\$7,500	DNA
4	Fraser Valley Seniors	\$1,500	\$1,500
5	Grand Activities and Programs Fund	\$5,000	DNA
6	Grand Beginnings	\$3,000	\$2,500
7	Grand County Concert Series	\$4,000	\$1,000
8	Grand County Council on Aging - Grand Seniors	\$4,000	\$2,000
9	Grand County Higher Education	\$10,000	\$10,000
10	Grand County Historical Association	\$1,728	\$2,000
11	Grand County Pet Pals	\$2,250	\$1,000
12	Grand County Rural Health Network	\$1,000	\$1,000
13	Grand County Search & Rescue	\$10,400	\$20,000
14	Grand Enterprise Initiative dba Kapoks	\$5,000	\$3,000
15	Gand Futures Prevention Coalition	\$5,000	DNA
16	Headwaters Trails Alliance	\$10,000	\$10,000
17	Headwaters Trails Alliance - Transportation Tax Fund Request	\$40,000	\$40,000
18	Junior Achievement	\$2,000	DNA
19	Kickin' It to Cancer Tournament (Sponsorship)	\$3,000	\$2,000
20	Lions 9Health Fair	\$500	DNA
21	Middle Park High School Entrepreneur Club	\$1,000	DNA
22	Mountain Family Center	\$5,000	\$3,000
23	MPHS Post Prom	\$2,000	\$500
24	National Sports Center for the Disabled	\$4,000	\$3,000
25	Northwest Colorado Health (VNA-Hospice)	\$2,000	\$2,000
26	Northwest Rocky Mountain CASA	\$1,600	DNA
27	Planned Parenthood of the Rocky Mountains	\$5,000	\$2,500
28	Pregnancy Resource Connection	\$2,500	DNA
29	Project Sanctuary	\$10,000	DNA
30	Rocky Mountain Repertory Theatre	\$2,500	\$1,500
31	Shining Stars Foundation	\$5,000	\$2,000
32	Wapiti Childcare Center Parent Organization - Grand Kids Learning Center	\$6,000	\$2,000
33	Winter Park Christian School	\$3,000	\$1,500
	<b>TOTAL</b>	<b>\$172,978</b>	<b>\$129,340</b>

Summary
Support for agency operations covering professional fees and utilities.
Support to complete the community meeting space in the KFFR studio.
Support to purchase additional youth hockey equipment.
Support for bi-weekly pot-luck and restaurant visit expenses.
Support to cover a portion of summer concert series expenses.
Support to fund the Childcare Referral and Resource program.
Support to enhance the visibility within the community and with visitors.
Support for Senior Transportation Services.
Support for Grand County Higher Education to continue to meet their mission of providing opportunities for continuing education in Grand County.
Support to continue and expand the summer internship program.
Support to continue the Responsible Pet ownership Campaign by providing pay and neuter vouchers to low-income Grand County residents.
Support for vouchers and client management services for the ACHES and PAINS Programs.
Support to replace a fleet snowmobile with a Skidoo Expedition or similar machine.
Support for local business development and expansion.
Support to continue and revitalize the Grand County Teen Council and to support the mission of Grand Futures Prevention Coalition.
Support for 2019 part-time seasonal staff, signage, trail equipment, vehicle maintenance and project materials.
Support for 2019 trail projects including the Trais Smart Sizing Project.
Support to provide 10 elementary school projects focusing on personal finance and entrepreneurship during the 2018-2019 school year reaching approximately 240 students.
Support for a sponsorship for the 6th Annual Kickin' it to Cancer fundraiser to support the Brammer Family Fund.
Support for the annual low/no cost Health Fair for area residents.
Support to cover the expenses to equip a classroom with LED lighting in an effort to reduce the overall energy usage at MPHS by 40%.
Support for the expanding programs and services offered by MFC.
Support to provide a drug and alcohol free venue following the Middle Park High School prom.
Support for year round therapeutic recreation programs for Grand County residents.
Support for Home Health and Hospice Services in Grand County.
Support to operate the CASA program for Grand County Children.
Support for the Patient in Need Program, providing preventative reproductive health services for women at the Granby Health Center.
Support to purchase the curriculum for the "Earn While You Learn" and "Dad's Difference" programs in Grand County.
Support for their 2-year at-risk military family programming.
Support for the 2019 summer series performances at RMRT.
Support for the 2019 Grand County Family Adventure Program.
Support for "Bright Wheel" - parent communication tool and sponsorship support for the 2019 Fall Festival.
Support for ongoing teacher training and continuing education.

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