
Winter Park Transit Advisory Committee



Date: March 18th, 2019

Time: 4:00pm

Location: Winter Park Town Hall, Council Chambers

Meeting Goal: Recommendation for approval of 2019 Summer service

1. Updates/Review
 2. Follow-up on Summer Service Requests
 3. Summer Service 2019 Memo
 4. Public Forum
 5. New Business
 6. Adjourn
-

Staff Report



To: Winter Park Town Council
 From: Michael Koch, Transit Manager
 Date: March 19th, 2019
SUBJECT: March Staff Report

Ridership

February RIDERSHIP COMPARISON			
Route	2019	2018	% Change
Black	25,053	28,721	-14.64%
Red	7,936	4,927	37.92%
Purple Express	3,360	2,517	25.09%
Purple Cirque	5,404	8,142	-50.67%
Blue	6,919	8,242	-19.12%
Yellow	4,663	4,423	5.15%
Brown	8,089	8,081	0.10%
Orange	6,018	5,803	3.57%
Green	14,390	14,778	-2.70%
Mary Jane	5,007	5,467	-9.19%
Link CNR	3,471	3,638	-4.81%
Granby	4,765	5,046	-5.90%
Paratransit	669	466	30.34%
TOTAL	95,744	100,251	-4.50%

YTD Season Comparison (Nov - Feb)			
Route	2018-19	2017-18	% Change
Black	89,742	93,373	-4%
Red	25,075	14,860	69%
Purple Express*	10,703	7,939	35%
Purple Cirque	18,564	26,388	-30%
Blue	23,542	23,327	1%
Yellow	14,741	13,590	8%
Brown	26,975	23,882	13%
Orange	20,445	16,971	20%
Green	44,061	43,610	1%
Mary Jane**	16,370	14,346	14%
Link CNR	10,689	10,440	2%
Summer	5,650	2,598	117%
Granby	16,859	15,503	9%
Paratransit	977	1,479	-34%
TOTAL	324,393	308,306	5.22%

Projects/Updates

Cooper Creek Transit Center

Town Staff met with Arrow B Architecture to discuss the interior design of the Cooper Creek Transit Center. The initial thoughts are to keep the space free-and-clear of clutter, a few benches against the walls for riders to rest, and flat panel tv's to relay real-time information to riders. The space will be used to promote ridership on The Lift and inform riders of connections to local and regional lines. Staff will continue to work with Arrow B to create 3-D models of the interior space.

Lift Operations Center - SUP Process

The Special Use Permit (SUP) meeting with the Grand County Planning Commission regarding the Lift Operations Center was pushed back by 30 days for further review of the application.

Procurement of Body-on-Chassis (BOC) vehicle

Town Staff has been working with RAE consultants and Davey Coach to procure a third BOC vehicle. These vehicles are used for paratransit and call-and-ride services. This will be the final BOC vehicle the Town will need to procure for at least the next 8-10 years. Town staff has

designed this vehicle with 4 wheelchair positions as this will increase our capacity to better serve our paratransit riders. A delivery date has not been determined at this time.

Southwest Transit Association (SWTA) Conference

The annual SWTA conference was held in El Paso, Texas, this year and had multiple sessions geared towards building new transit facilities and grant funding opportunities. Town staff was fortunate enough to attend this conference and garner more information about facility project management, funding, and best practices after a facility is constructed. Staff was also able to coordinate with the FTA Region 8 Regional Director and CDOT staff to provide them with an update on the plans for our facility. Other networking and coordination activities occurred at the conference leading to better knowledge about upcoming grants and coordination opportunities regarding electric vehicles.

Transit Open Houses

Town staff held two open houses on March 11th & 12th in Granby and Winter Park, respectively. General information was available regarding local routes, paratransit, and the regional commuter route. Town staff put together three options for schedules for the Summer Granby Regional Commuter line and asked the public which schedule they would prefer the Granby RC operate during the summer months (May – Oct). All three options had no impact on costs or the physical route the bus drives. The preferred option will be released before the end of March and will be available online.

Memorandum



To: Transit Advisory Committee
From: Michael Koch, Transit Manager
Date: March 18th, 2019
SUBJECT: Summer Service 2019 Options

Overview

This memo is intended to be used as a tool to help educate and assist in the recommendation of how best to provide Summer Service for The Lift. Below are options that have been explored by Town and First Transit Staff to include Grand Park on the fixed-route portion of the summer service bus line. **Exhibit A** represents the proposed days when “Hourly” and “Half-Hourly Evening” schedule will be operated during summer service.

Option 1

The routing for this option sees the Summer Line operating along Westbound US40 from Winter Park Resort to the Safeway Main stop. The bus would then have a 15-minute flex schedule to pick-up riders who requested a stop not located along the fixed-route. Fraser Valley Center would be the first timed-stop, indicating the 15-minute flex time in Fraser had ended. From the Fraser Valley Center stop, the bus would enter onto Eastbound US40 and turn onto Old Victory Road. The bus would have a timed stop at Old Victory Rd & Elk Ranch Rd., then continue on and have a timed stop at Old Victory Rd & Meadow Trail. From there, the bus would have two timed stops at either end of Mtn Willow Drive, located along Old Victory Rd. The bus would continue on to the Grand Park Community Recreation Center stop, then enter the highway and continue on its existing routing towards Cooper Creek Square before operating its flex service in Winter Park. **Exhibit B** displays the schedule that would be operated for this option. **Exhibit C** shows the routing for this option.

Option 2

The routing for this option would see the bus traveling on Westbound US40 from Winter Park Resort to Grand Park Drive, where it would turn into the Grand Park Village business area and make a timed stop at the Grand Park Community Recreation Center stop. It would then continue up Grand Park Drive and make a right onto Old Victory Road. A timed stop would be located on Mountain Willow Drive. The bus would continue on to make timed stops at Old Victory Rd & Meadow Trail as well as Old Victory Rd & Elk Ranch Rd. The bus would then take the new access road from Old Victory Road to access the new location of the Fraser Valley Center stop located on the east side of the Murdoch’s shopping center. The bus would use the signaled crossing at US40 and CR804 to cross Zerex and enter the Safeway shopping center where it would begin its flex route for 15-minutes. Its first timed stop after the 15-minute flex time would be the Fraser Valley Center where it would run the same route through the Grand Park neighborhood as mentioned above. The bus would make stops at timed stops through Downtown Winter Park before The schedule for this option is provided as **Exhibit D**. Routing for this option is provided as **Exhibit E**.

Budgeting

Option 1

This option sees a 60/40 cost split between Winter Park and Fraser, respectively. Winter Park's costs for summer service would be approximately \$169,000. Fraser's costs for summer service would be approximately \$113,000. These costs reflect the scheduled service and do not include costs for additional service that may be operated during holidays or special events.

Option 2

This option sees a 48/52 cost split between Winter Park and Fraser, respectively. Fraser costs for summer would be approximately \$146,000. Winter Park's costs for summer service would be approximately \$135,000. These costs reflect the scheduled service and do not include costs for additional service that may be operated during holidays or special events.

Town Staff Recommendation

Town Staff recommends Option 2 for Summer Service 2019. While either option is feasible, Option 2 creates consistency in the Black Line route and improved summer service to Grand Park, when compared to last summer's service.

Exhibit A – Schedule Calendar

Schedule Legend	
Hourly	
Hourly & Half-Hourly Evening	

May						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Sept						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Oct						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Exhibit B – Option 1 Schedule

SUMMER																							
Main at Vasquez	Hideaway Park	Miller Rd Northbound	Rose's Way Northbound	Hi Country Drive Northbound	Kings Crossing - Northbound	Safeway	Fraser Flex Service	Fraser Valley Center	Old Victory Rd & Elk Ranch Rd	Old Victory Road & Meadow Trail	Mountain Willow Rd	Rec Center	Kings Crossing - Southbound	Rose's Way Southbound	Miller Road Southbound	Hideaway Park Southbound	Cooper Creek Square	Winter Park Flex Service	Winter Park Resort	Approximate			
7:00	7:01	7:01	7:02	7:03	7:04	7:08	15 minutes						7:23	7:23	7:24	7:25	7:29	7:30	7:31	7:32	7:33	7:33	7:50
8:00	8:01	8:01	8:02	8:03	8:04	8:08	15 minutes						8:23	8:23	8:24	8:25	8:29	8:30	8:31	8:32	8:33	8:33	8:50
9:00	9:01	9:01	9:02	9:03	9:04	9:08	15 minutes						9:23	9:23	9:24	9:25	9:29	9:30	9:31	9:32	9:33	9:33	9:50
10:00	10:01	10:01	10:02	10:03	10:04	10:08	15 minutes						10:23	10:23	10:24	10:25	10:29	10:30	10:31	10:32	10:33	10:33	10:50
11:00	11:01	11:01	11:02	11:03	11:04	11:08	15 minutes						11:23	11:23	11:24	11:25	11:29	11:30	11:31	11:32	11:33	11:33	11:50
12:00	12:01	12:01	12:02	12:03	12:04	12:08	15 minutes						12:23	12:23	12:24	12:25	12:29	12:30	12:31	12:32	12:33	12:33	12:50
1:00	1:01	1:01	1:02	1:03	1:04	1:08	15 minutes						1:23	1:23	1:24	1:25	1:29	1:30	1:31	1:32	1:33	1:33	1:50
2:00	2:01	2:01	2:02	2:03	2:04	2:08	15 minutes						2:23	2:23	2:24	2:25	2:29	2:30	2:31	2:32	2:33	2:33	2:50
3:00	3:01	3:01	3:02	3:03	3:04	3:08	15 minutes						3:23	3:23	3:24	3:25	3:29	3:30	3:31	3:32	3:33	3:33	3:50
3:30	3:31	3:31	3:32	3:33	3:34	3:38	15 minutes						3:53	3:53	3:54	3:55	3:59	4:00	4:01	4:02	4:03	4:03	4:20
4:00	4:01	4:01	4:02	4:03	4:04	4:08	15 minutes						4:23	4:23	4:24	4:25	4:29	4:30	4:31	4:32	4:33	4:33	4:50
4:30	4:31	4:31	4:32	4:33	4:34	4:38	15 minutes						4:53	4:53	4:54	4:55	4:59	5:00	5:01	5:02	5:03	5:03	5:20
5:00	5:01	5:01	5:02	5:03	5:04	5:08	15 minutes						5:23	5:23	5:24	5:25	5:29	5:30	5:31	5:32	5:33	5:33	5:50
5:30	5:31	5:31	5:32	5:33	5:34	5:38	15 minutes						5:53	5:53	5:54	5:55	5:59	6:00	6:01	6:02	6:03	6:03	6:20
6:00	6:01	6:01	6:02	6:03	6:04	6:08	15 minutes						6:23	6:23	6:24	6:25	6:29	6:30	6:31	6:32	6:33	6:33	6:50
6:30	6:31	6:31	6:32	6:33	6:34	6:38	15 minutes						6:53	6:53	6:54	6:55	6:59	7:00	7:01	7:02	7:03	7:03	7:20
7:00	7:01	7:01	7:02	7:03	7:04	7:08	15 minutes						7:23	7:23	7:24	7:25	7:29	7:30	7:31	7:32	7:33	7:33	7:50
7:30	7:31	7:31	7:32	7:33	7:34	7:38	15 minutes						7:53	7:53	7:54	7:55	7:59	8:00	8:01	8:02	8:03	8:03	8:20
8:00	8:01	8:01	8:02	8:03	8:04	8:08	15 minutes						8:23	8:23	8:24	8:25	8:29	8:30	8:31	8:32	8:33	8:33	8:50
8:30	8:31	8:31	8:32	8:33	8:34	8:38	15 minutes						8:53	8:53	8:54	8:55	8:59	9:00	9:01	9:02	9:03	9:03	9:20
9:00	9:01	9:01	9:02	9:03	9:04	9:08	15 minutes						9:23	9:23	9:24	9:25	9:29	9:30	9:31	9:32	9:33	9:33	9:50
9:30	9:31	9:31	9:32	9:33	9:34	9:38	15 minutes						9:53	9:53	9:54	9:55	9:59	10:00	10:01	10:02	10:03	10:03	10:20
10:00	10:01	10:01	10:02	10:03	10:04	10:08	15 minutes						10:23	10:23	10:24	10:25	10:29	10:30	10:31	10:32	10:33	10:33	10:50
10:30	10:31	10:31	10:32	10:33	10:34	10:38	15 minutes						10:53	10:53	10:54	10:55	10:59	11:00	11:01	11:02	11:03	11:03	11:20
11:00	11:01	11:01	11:02	11:03	11:04	11:08	15 minutes						11:23	11:23	11:24	11:25	11:29	11:30	11:31	11:32	11:33	11:33	11:50
12:00	12:01	12:01	12:02	12:03	12:04	12:08	15 minutes						12:23	12:23	12:24	12:25	12:29	12:30	12:31	12:32	12:33	12:33	12:50
12:30	12:31	12:31	12:32	12:33	12:34	12:38	15 minutes						12:53	12:53	12:54	12:55	12:59	13:00	13:01	13:02	13:03	13:03	13:20
1:00	1:01	1:01	1:02	1:03	1:04	1:08	15 minutes						1:23	1:23	1:24	1:25	1:29	1:30	1:31	1:32	1:33	1:33	1:50
2:00	2:01	2:01	2:02	2:03	2:04	2:08	15 minutes						2:23	2:23	2:24	2:25	2:29	2:30	2:31	2:32	2:33	2:33	2:50

Regular face = AM; **Bold face = PM**

* = Between April 22nd - June 12th

= Time are operated June 13th - Sept 2nd, Thursday through Sunday only

Exhibit C – Option 1 Route

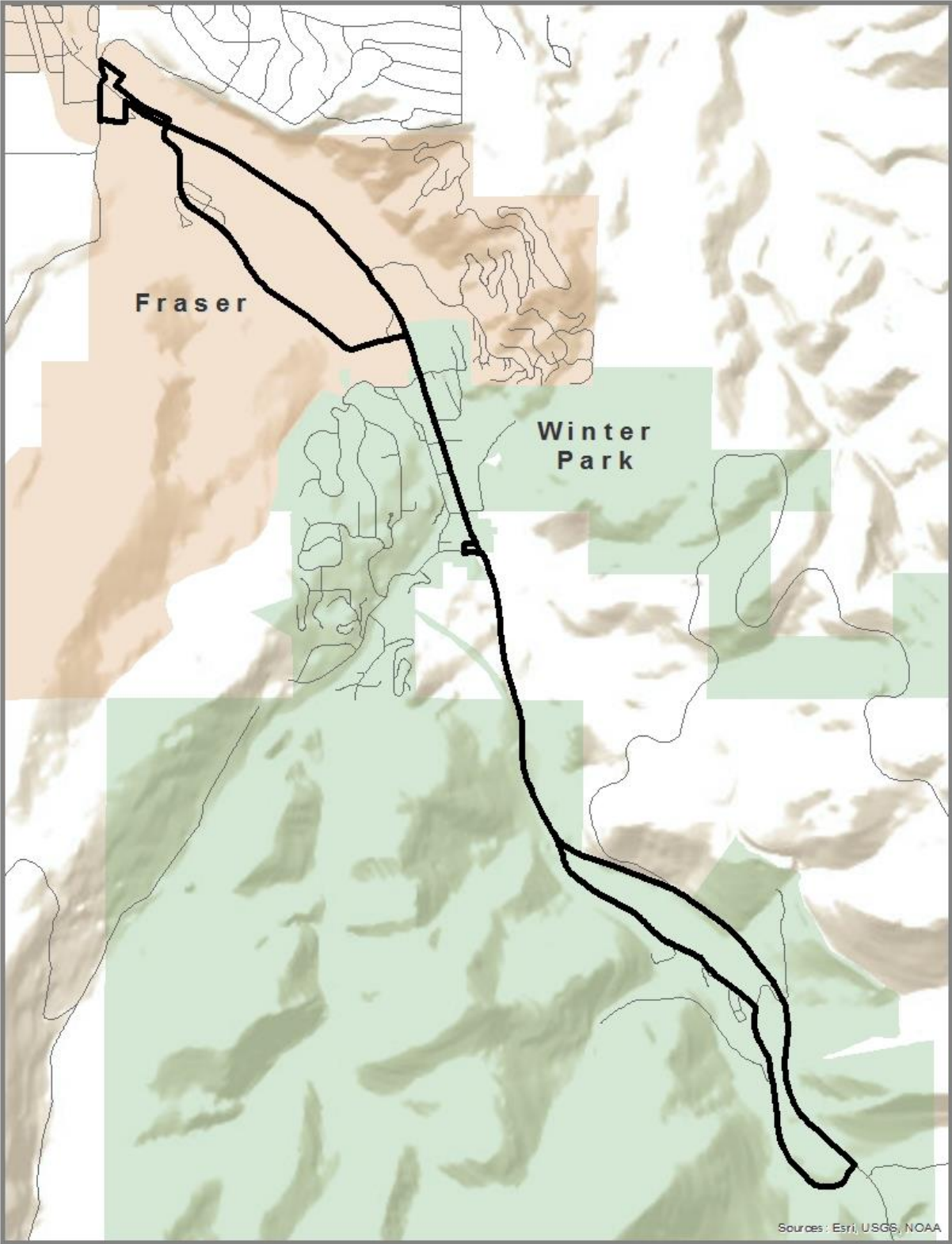


Exhibit D – Option 2 Schedule

SUMMER																Approximate			
Main at Vasquez	Hideaway Park	Miller Rd Northbound	Rose's Way Northbound	Hi Country Drive Northbound	Kings Crossing - Northbound	Rec Center Northbound	Mountain Willow Rd Northbound	Old Victory Road & Meadow Trail Northbound	Old Victory Rd & Elk Ranch Rd Northbound	Fraser Valley Center Northbound	Fraser Valley Center Southbound	Fraser Flex Service	TO WINTER PARK	Fraser Flex Service	Miller Road Southbound	Hideaway Park Southbound	Cooper Creek Square Southbound	Winter Park Flex Service	Winter Park Resort
7:00	7:01	7:01	7:02	7:03	7:04	7:05	7:09	7:10	7:11	7:11	7:14				7:38	7:39	7:39		7:55
8:00	8:01	8:01	8:02	8:03	8:04	8:05	8:09	8:10	8:11	8:11	8:14				7:37	7:38	7:39		8:55
9:00	9:01	9:01	9:02	9:03	9:04	9:05	9:09	9:10	9:11	9:11	9:14				7:37	7:38	7:39		9:55
10:00	10:01	10:01	10:02	10:03	10:04	10:05	10:09	10:10	10:11	10:11	10:14				7:37	7:38	7:39		10:55
11:00	11:01	11:01	11:02	11:03	11:04	11:05	11:09	11:10	11:11	11:11	11:14				7:37	7:38	7:39		11:55
12:00	12:01	12:01	12:02	12:03	12:04	12:05	12:09	12:10	12:11	12:11	12:14				12:37	12:38	12:39		12:55
1:00	1:01	1:01	1:02	1:03	1:04	1:05	1:09	1:10	1:11	1:11	1:14				1:37	1:38	1:39		1:55
2:00	2:01	2:01	2:02	2:03	2:04	2:05	2:09	2:10	2:11	2:11	2:14				2:37	2:38	2:39		2:55
3:00	3:01	3:01	3:02	3:03	3:04	3:05	3:09	3:10	3:11	3:11	3:14				3:37	3:38	3:39		3:55
3:30	3:31	3:31	3:32	3:33	3:34	3:35	3:39	3:40	3:41	3:41	3:44				4:07	4:08	4:09		4:25
4:00	4:01	4:01	4:02	4:03	4:04	4:05	4:09	4:10	4:11	4:11	4:14				4:37	4:38	4:39		4:55
4:30	4:31	4:31	4:32	4:33	4:34	4:35	4:39	4:40	4:41	4:41	4:44				5:07	5:08	5:09		5:25
5:00	5:01	5:01	5:02	5:03	5:04	5:05	5:09	5:10	5:11	5:11	5:14				5:37	5:38	5:39		5:55
5:30	5:31	5:31	5:32	5:33	5:34	5:35	5:39	5:40	5:41	5:41	5:44				6:07	6:08	6:09		6:25
6:00	6:01	6:01	6:02	6:03	6:04	6:05	6:09	6:10	6:11	6:11	6:14				6:37	6:38	6:39		6:55
6:30	6:31	6:31	6:32	6:33	6:34	6:35	6:39	6:40	6:41	6:41	6:44				7:07	7:08	7:09		7:25
7:00	7:01	7:01	7:02	7:03	7:04	7:05	7:09	7:10	7:11	7:11	7:14				7:37	7:38	7:39		7:55
7:30	7:31	7:31	7:32	7:33	7:34	7:35	7:39	7:40	7:41	7:41	7:44				8:07	8:08	8:09		8:25
8:00	8:01	8:01	8:02	8:03	8:04	8:05	8:09	8:10	8:11	8:11	8:14				8:37	8:38	8:39		8:55
8:30	8:31	8:31	8:32	8:33	8:34	8:35	8:39	8:40	8:41	8:41	8:44				9:07	9:08	9:09		9:25
9:00	9:01	9:01	9:02	9:03	9:04	9:05	9:09	9:10	9:11	9:11	9:14				9:37	9:38	9:39		9:55
9:30	9:31	9:31	9:32	9:33	9:34	9:35	9:39	9:40	9:41	9:41	9:44				10:07	10:08	10:09		10:25
10:00	10:01	10:01	10:02	10:03	10:04	10:05	10:09	10:10	10:11	10:11	10:14				10:37	10:38	10:39		10:55
10:30	10:31	10:31	10:32	10:33	10:34	10:35	10:39	10:40	10:41	10:41	10:44				11:07	11:08	11:09		11:25
11:00	11:01	11:01	11:02	11:03	11:04	11:05	11:09	11:10	11:11	11:11	11:14				11:37	11:38	11:39		11:55
12:00	12:01	12:01	12:02	12:03	12:04	12:05	12:09	12:10	12:11	12:11	12:14				12:37	12:38	12:39		12:55
12:30	12:31	12:31	12:32	12:33	12:34	12:35	12:39	12:40	12:41	12:41	12:44				13:07	13:08	13:09		13:25
* 1:00	1:01	1:01	1:02	1:03	1:04	1:05	1:09	1:10	1:11	1:11	1:14				1:37	1:38	1:39		1:55
* 2:00	2:01	2:01	2:02	2:03	2:04	2:05	2:09	2:10	2:11	2:11	2:14				2:37	2:38	2:39		2:55

Regular face = AM; Bold face = PM

* = Between April 22nd - June 12th

= Time are operated June 13th - Sept 2nd, Thursday through Sunday only

Exhibit E – Option 2 Route

