



2021 ANNUAL REPORT

TOWN OF
winter
park



LETTER FROM THE MAYOR

Here in Winter Park, we make sure everything we do reflects our four core priorities: our character and culture, our global and local connectivity, our healthy and thriving environment, and our world-class outdoor recreation. It's difficult to fit all that we accomplished in the past year into one report, but my hope is that this document will give you a peek into what your Town staff, Councilmembers, and I have been working on. It's been a year of groundbreakings, innovative programs, quick thinking and adaptation, and dedication to our mission of keeping Winter Park as the mountain destination to live, work, and play.

See you out there!
Mayor **Nick Kutrumbos**



Nick Kutrumbos
Mayor

TOWN COUNCIL MEMBERS



Mike Periolat
Mayor Pro Tem



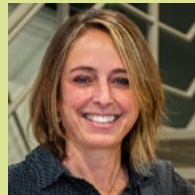
Mike Davlin
Council Member



Art Ferrari
Council Member



Jeremy Henn
Council Member



Jennifer Hughes
Council Member



Rebecca Kaufman
Council Member

CORE PRIORITIES

Our
character
and culture

Our global
and local
connectivity

Our healthy
and thriving
environment

Our world-
class outdoor
recreation

WHAT'S NEW?

XCEL ENERGY COLLABORATIONS

The Town approved agreements for the relocation and expansion of a gas main in Ski Idlewild Road and granted an easement through the Roam neighborhood park.

SHORT-TERM RENTAL

Registration commenced in 2021 and the Good Neighbor Policy and campaign launched, encouraging visitors to be good neighbors and respect our community while they are here.

- ▶ Approximately **1,100** short-term rental properties were registered and a new staff member was hired to manage administrative tasks

NEW BUSINESSES

Ordinance 559 and Resolution 1868 were approved in 2021, marking the beginning of applications for marijuana businesses in Winter Park.

HOUSING INITIATIVES

AFFORDABLE HOUSING PROJECTS

- ▶ Broke ground on Hideaway Junction Phase II and Fireside Creek Apartments (50 apartment units)
- ▶ Invested **\$1.2 million** in infrastructure for Hideaway Junction Phase II (20 single-family homes)
- ▶ Received DOLA grant for **\$325,000**

SHORT-TERM FIX

- ▶ **26** property owners turned in eligible leases
- ▶ **49** bedrooms provided (exceeding goal of 40)
- ▶ **15** local businesses signed master leases
- ▶ **\$325,000** (total budget) used for lease incentives

REGIONAL HOUSING AUTHORITY

The Town participated in the working group that was formed to develop a Regional Housing Authority. The group facilitated a memorandum of understanding to work collaboratively with Fraser, Granby and Grand County on the formation of a housing authority with the intent of developing additional workforce housing in the community.

POLICE

- ▶ Responded to **5,333** calls in 2021 – an **18%** increase over calls in 2020
- ▶ **508** traffic citations
- ▶ Continued free Responsible Alcohol Server training for servers, bartenders, managers, event volunteers, etc.
- ▶ The Colorado Chapter of Mothers Against Drunk Drivers (MADD) recognized Officer Jared Bombardier and the rest of the Patrol Division for Outstanding Team Dedication to Impaired Driving Enforcement
- ▶ Awarded **\$47,000** from the Colorado Division of Criminal Justice to fund and install laptop computers in all patrol vehicles
- ▶ Congratulations to Officer Kandace Padilla on passing all POST examinations, becoming a fully certified Peace Officer in Colorado



FINANCE DEPT. / BUDGET

- ▶ Received **\$136,985.62** in the first installment of the American Rescue Plan Act to replace lost revenue
- ▶ Sales tax remittance in 2021 exceeded the 2021 budget
- ▶ Hired new Finance Director Beth Williams, who began on December 27

COMMUNITY GRANTS

- ▶ Contributed **\$25,000** to the Grand Foundation for the Winter Park Housing Assistance Fund
- ▶ Partnered with the Grand Foundation to distribute **\$119,750** in grants to community members



COMMUNITY DEVELOPMENT

BUILDING DIVISION

- ▶ **218** total building permits issued in 2021 in Winter Park
- ▶ **628** building inspections performed in Winter Park
- ▶ **\$489,398** building fees collected
- ▶ **\$48,306,096** valuation

PLANNING DIVISION

- ▶ **60** (266 units) residential design reviews
- ▶ **5** commercial design reviews
- ▶ **4** rezoning permits
- ▶ **3** final development plans

PUBLIC WORKS

- ▶ Jim Myers Public Works Building was awarded American Public Works Association Colorado Chapter Structures Award for Small Communities
- ▶ Installed **3** Rapid Repeating Flashing Beacons at crosswalks throughout Town
- ▶ Restriped parking spaces on Highway 40 and downtown side streets
- ▶ Installed holiday decorations
- ▶ Maintained **15 miles** of trails
- ▶ Upgraded and repaired skate park

COMMUNITY EVENTS

- ▶ Partnered with the Winter Park & Fraser Chamber to bring **24** COVID-safe events to the community, including a summer concert series in Hideaway Park
- ▶ Partnered with Rendezvous Colorado to create the Winter Park Art Trail along the river, placing **25** artworks at stops beginning at Winter Park Resort to the Headwaters Center

TRANSIT (THE LIFT)

- ▶ Total ridership through Q3: **230,799**
- ▶ Selected contractor Saunders to complete new transit facility; contract to begin in Spring 2022
- ▶ Applied for a Federal Transportation Authority grant to secure additional funding for the Winter Park Transit Maintenance, Storage and Administration Facility
- ▶ Received a **\$48,000** grant from the FTA to create a Transit Development Plan
- ▶ Received two new 35-foot transit buses

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