
Winter Park Transit Advisory Committee



Date: February 5, 2024

Time: 4:00pm

Location: Winter Park Town Hall, Council Chambers

Meeting Agenda:

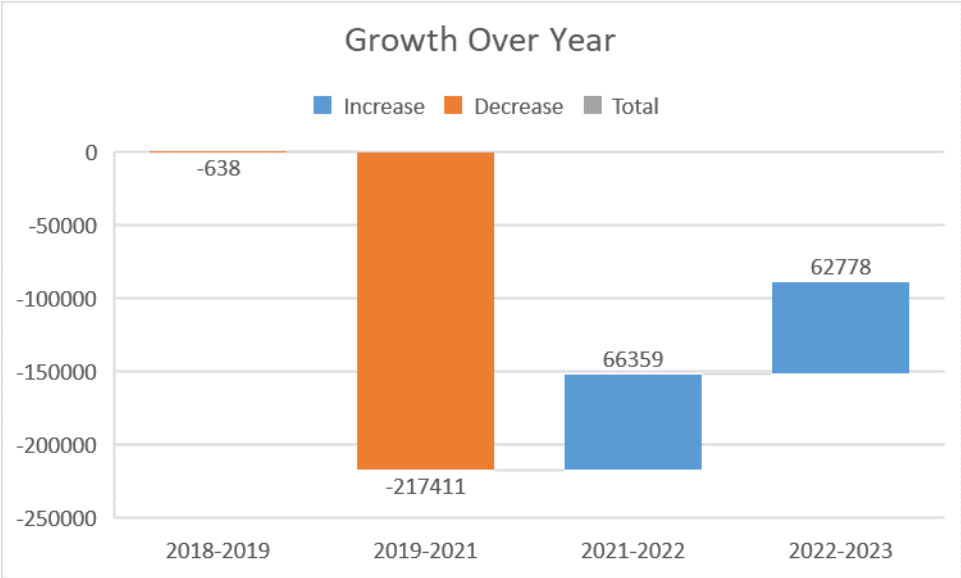
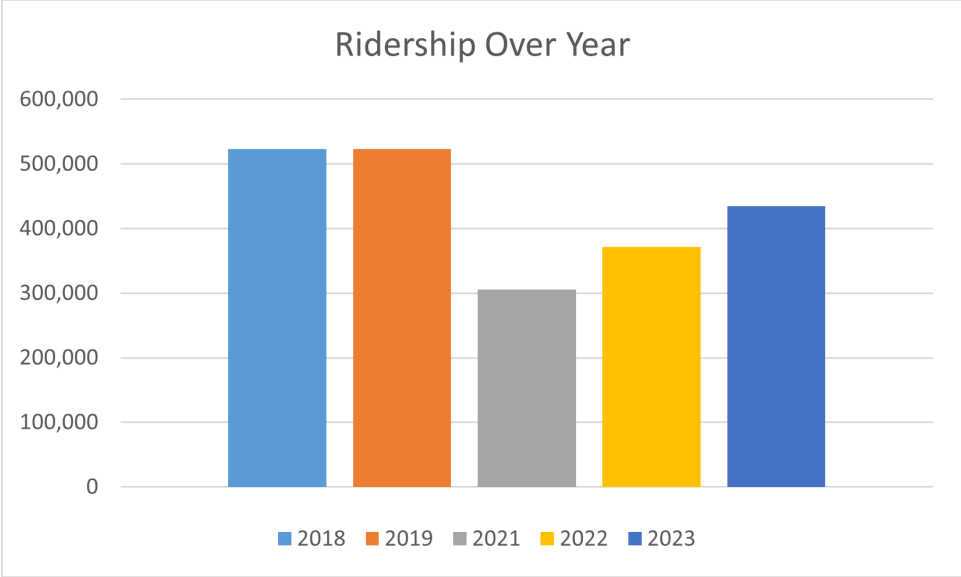
1. Public Forum (Comments not related to agenda items, up to 3 minutes per person)
 2. Updates/Review
 - The Lift yearly review 2023
 - Updates on new service areas, stops, and additional Granby runs
 - Five-Year Transit Development Plan updates
 - Electric bus purchase update
 - Peak holiday service update
 3. New Business
 4. Adjourn
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Annual 2023						Public Total	\$ 2,829,532.63
COST							
Route	Hours	Riders	Riders/Hour	% of Total Hours	% of Total Riders	Cost Per Route	Cost Per Rider
Black	4673	89754	19.21	14.56%	20.61%	\$ 411,938.62	\$4.59
Red	1201	24677	20.55	3.74%	5.67%	\$ 105,871.66	\$4.29
Purple Express	2218	39388	17.76	6.91%	9.04%	\$ 195,523.19	\$4.96
Emerald	2311.5	25943	11.22	7.20%	5.96%	\$ 203,765.49	\$7.85
Blue	1201	24588	20.47	3.74%	5.64%	\$ 105,871.66	\$4.31
Yellow	1131	15818	13.99	3.52%	3.63%	\$ 99,700.96	\$6.30
Brown	1784.25	30741	17.23	5.56%	7.06%	\$ 157,286.86	\$5.12
Orange	1760.75	32426	18.42	5.49%	7.44%	\$ 155,215.27	\$4.79
Olive	0	0	#DIV/0!	0.00%	0.00%	\$ -	#DIV/0!
Sienna	0	0	#DIV/0!	0.00%	0.00%	\$ -	#DIV/0!
Cooper Creek Express	180.8	2523	13.95	0.56%	0.58%	\$ 15,938.05	\$6.32
Green	1807.2	38616	21.37	5.63%	8.87%	\$ 159,309.97	\$4.13
Mary Jane	1671.5	16803	10.05	5.21%	3.86%	\$ 147,347.62	\$8.77
Night Lift	1630	17437	10.70	5.08%	4.00%	\$ 143,689.27	\$8.24
Summer	4709	44637	9.48	14.67%	10.25%	\$ 415,112.13	\$9.30
Granby	4030.5	31543	7.83	12.56%	7.24%	\$ 355,300.37	\$11.26
Paratransit	1788.5	694	0.39	5.57%	0.16%	\$ 157,661.51	\$227.18
TOTAL	32098	435588	13.57			\$2,829,532.63	\$6.50

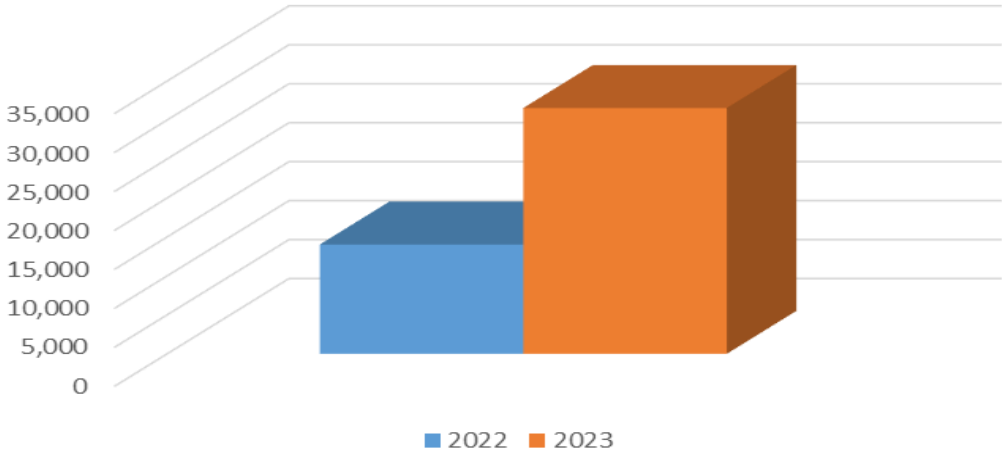
Annual 2022						Public Total	\$2,763,583.03
COST							
Route	Hours	Riders	Riders/Hour	% of Total Hours	% of Total Riders	Cost Per Route	Cost Per Rider
Black	3742.5	87487	23.38	16.36%	26.60%	\$ 452,231.84	\$5.17
Red	795	24765	31.15	3.48%	7.53%	\$ 96,065.28	\$3.88
Purple Express	1596.5	28582	17.90	6.98%	8.69%	\$ 192,916.00	\$6.75
Emerald	1450.5	16766	11.56	6.34%	5.10%	\$ 175,273.82	\$10.45
Blue	746.5	19958	26.74	3.26%	6.07%	\$ 90,204.69	\$4.52
Yellow	690.5	14664	21.24	3.02%	4.46%	\$ 83,437.83	\$5.69
Brown	464.75	4864	10.47	2.03%	1.48%	\$ 56,158.92	\$11.55
Orange	344.75	7916	22.96	1.51%	2.41%	\$ 41,658.50	\$5.26
Olive	208	3170	15.24	0.91%	0.96%	\$ 25,134.06	\$7.93
Sienna	1039.5	15522	14.93	4.55%	4.72%	\$ 125,609.89	\$8.09
Cooper Creek Express	60	120	2.00	0.26%	0.04%	\$ 7,250.21	\$60.42
Green	1549	17439	11.26	6.77%	5.30%	\$ 187,176.25	\$10.73
Mary Jane	1514.5	16324	10.78	6.62%	4.96%	\$ 183,007.38	\$11.21
Night Lift	561.5	1490	2.65	2.46%	0.45%	\$ 67,849.88	\$45.54
Summer	4420.4	55573	12.57	19.33%	16.89%	\$ 534,147.13	\$9.61
Granby	3072	14022	4.56	13.43%	4.26%	\$ 371,210.74	\$26.47
Paratransit	614.47	297	0.48	2.69%	0.09%	\$ 74,250.61	\$250.00
TOTAL	22870.37	328959	14.38			\$2,763,583.03	\$8.40

Annual 2021							Public Total	\$2,290,974.71
COST								
Route	Hours	Riders	Riders/Hour	% of Total Hours	% of Total Riders	Cost Per Route	Cost Per Rider	
Black	6082	72485	11.92	19.77%	23.74%	\$ 452,999.82	\$6.25	
Red	1589	21033	13.24	5.17%	6.89%	\$ 118,351.98	\$5.63	
Purple Express	2391.5	21150	8.84	7.78%	6.93%	\$ 178,123.82	\$8.42	
Emerald	1660.5	8855	5.33	5.40%	2.90%	\$ 123,677.44	\$13.97	
Blue	969.5	13604	14.03	3.15%	4.45%	\$ 72,210.35	\$5.31	
Yellow	1072.5	11317	10.55	3.49%	3.71%	\$ 79,882.00	\$7.06	
Brown	1029.25	12128	11.78	3.35%	3.97%	\$ 76,660.65	\$6.32	
Orange	941	12625	13.42	3.06%	4.13%	\$ 70,087.61	\$5.55	
Olive	367.5	5398	14.69	1.19%	1.77%	\$ 27,372.15	\$5.07	
Sienna	367.5	4271	11.62	1.19%	1.40%	\$ 27,372.15	\$6.41	
Cooper Creek X	0	0	#DIV/0!	0.00%	0.00%	\$ -	#DIV/0!	
Green	1824.25	40314	22.10	5.93%	13.20%	\$ 135,873.88	\$3.37	
Mary Jane	1383.75	9829	7.10	4.50%	3.22%	\$ 103,064.53	\$10.49	
Link CNR	1447	13676	9.45	4.70%	4.48%	\$ 107,775.52	\$7.88	
Summer	4222.75	42251	10.01	13.73%	13.84%	\$ 314,519.07	\$7.44	
Granby	3741.5	15686	4.19	12.16%	5.14%	\$ 278,674.58	\$17.77	
Paratransit	1669.25	767	0.46	5.43%	0.25%	\$ 124,329.16	\$162.10	
TOTAL	30758.75	305389	9.93			\$2,290,974.71	\$7.50	

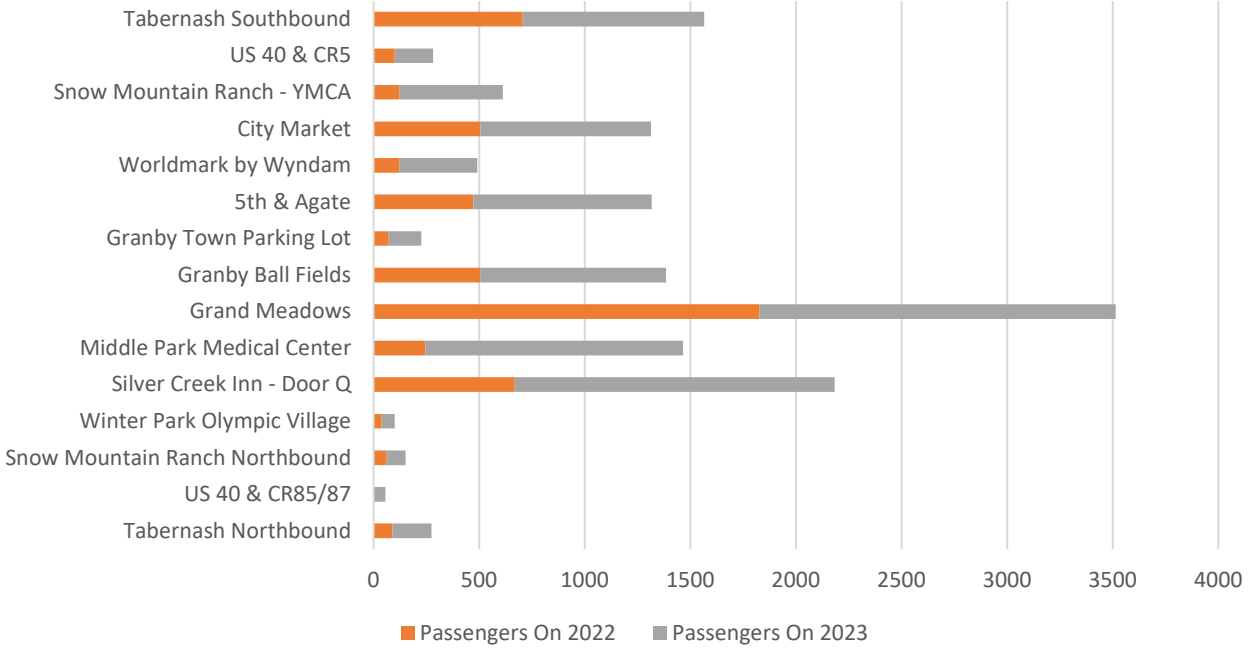
2020 Results							Public Total	\$2,106,978.18
COST								
Route	Hours	Riders	Riders/Hour	% of Total Hours	% of Total Riders	Cost Per Route	Cost Per Rider	
Black	4586	81,172	17.70	17.12%	22.31%	\$ 360,665.97	\$4.44	
Red	1220.5	29,349	24.05	4.56%	8.07%	\$ 95,986.22	\$3.27	
Purple Express	1639.5	29,744	18.14	6.12%	8.17%	\$ 128,938.48	\$4.33	
Emerald	1691	15,938	9.43	6.31%	4.38%	\$ 132,988.69	\$8.34	
Blue	863	24,944	28.90	3.22%	6.86%	\$ 67,870.63	\$2.72	
Yellow	863	16,921	19.61	3.22%	4.65%	\$ 67,870.63	\$4.01	
Brown	1230	25,142	20.44	4.59%	6.91%	\$ 96,733.35	\$3.85	
Orange	863	23,049	26.71	3.22%	6.33%	\$ 67,870.63	\$2.94	
Green	1289.5	39,539	30.66	4.81%	10.87%	\$ 101,412.73	\$2.56	
Mary Jane	1029	15,814	15.37	3.84%	4.35%	\$ 80,925.70	\$5.12	
Link CNR	2156	13,419	6.22	8.05%	3.69%	\$ 169,558.62	\$12.64	
Summer	4471	24,603	5.50	16.69%	6.76%	\$ 351,621.79	\$14.29	
Granby	3712.5	23,245	6.26	13.86%	6.39%	\$ 291,969.56	\$12.56	
Paratransit	1177	976	0.83	4.39%	0.27%	\$ 92,565.16	\$94.84	
TOTAL	26791	363855	13.58			\$2,106,978.18	\$5.79	



Granby Ridership



Boarding Passengers 2022 vs 2023



Departing Passengers 2022 vs 2023

