

# 2023

## ANNUAL REPORT



## LETTER FROM THE MAYOR

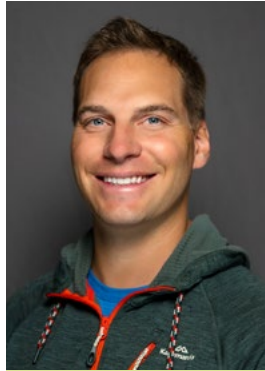
Hello Winter Park!

As we dive headfirst into another year, I can't help but feel proud of what our community sets our minds to and accomplishes! Those accomplishments are thanks to the support and shared vision that our residents have for the future of our Town.

I'm talking about the giant strides we've made in expanding our transit service with the grand opening of the new maintenance facility, our new affordable housing options with the opening of Fireside Creek Apartments and the vertical construction of Hideaway Junction Phase II, not to mention the passing of our lodging tax that will increase funding for affordable housing. I'm honored to serve as your mayor and live in the best mountain town. I can't wait to see where we are in another year!

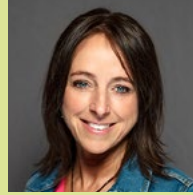
See you out there!

Mayor **Nick Kutrumbos**



**Nick Kutrumbos**  
Mayor

## TOWN COUNCIL MEMBERS



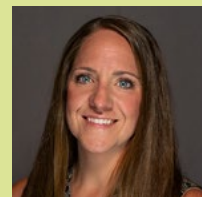
**Jennifer Hughes**  
Mayor Pro Tem



**Art Ferrari**  
Council Member



**Jeremy Henn**  
Council Member



**Rebecca Kaufman**  
Council Member



**Riley McDonough**  
Council Member



**Mike Periolat**  
Council Member

## CORE PRIORITIES

Our  
character  
and culture



Our global  
and local  
connectivity

Our healthy  
and thriving  
environment



Our world-  
class outdoor  
recreation

## MOST NOTABLE

### LODGING FEE APPROVED

Voters approved a 2% increase in lodging taxes to fund community housing programs. Lodging tax increases will take effect July 1.

### HIDEAWAY JUNCTION PHASE II CONSTRUCTION

By the end of 2023, construction was well underway, with several homes ready for move-in in early spring 2024.

### OPEN SPACE, TRAILS, PARKS, AND CAMPGROUND MASTER PLAN

The Town started surveying the community about park amenities to begin developing our new Master Plan, received 215 survey responses, and met with over 100 individuals.

### TRANSIT PLAN

The Lift began gathering public feedback for a Transit 5-Year Development Plan and received over 300 responses to its survey.

### LAUNCHED E-BIKE REBATE PROGRAM

Town Council ramped up sustainability efforts with an approved \$10,000 to fund an e-bike rebate program.

### TRANSIT MAINTENANCE FACILITY

The Town completed construction of the \$23M facility to advance transit goals.

### BEAVER VILLAGE ANNEXATION

The Town has been securing easements for the gondola corridor to eventually connect Winter Park Resort with the Town via gondola. In 2023, the Town annexed Beaver Village Condominiums into Town limits.

## FINANCE DEPT. / BUDGET

- ▶ **\$39.6 M** adopted total revenue in 2023
- ▶ Issued over **1,400** Short-Term Rental licenses

## COMMUNITY GRANTS

- ▶ Received a **\$1.1 million** Low/No Emissions Bus Grant for electric bus and supporting infrastructure from the Federal Transit Administration

## HOUSING INITIATIVES

### AFFORDABLE HOUSING PROJECTS

- ▶ **Fireside Creek Apartments:** This public/private partnership brought 50 new affordable housing units to the Town over the summer.
- ▶ By the end of 2023, **Hideaway Junction Phase II** construction was well underway, with several homes ready for move-in in early spring 2024.

### ADOPTED 3-YEAR HOUSING PLAN

- ▶ Outlined housing strategies and projected units through 2025.

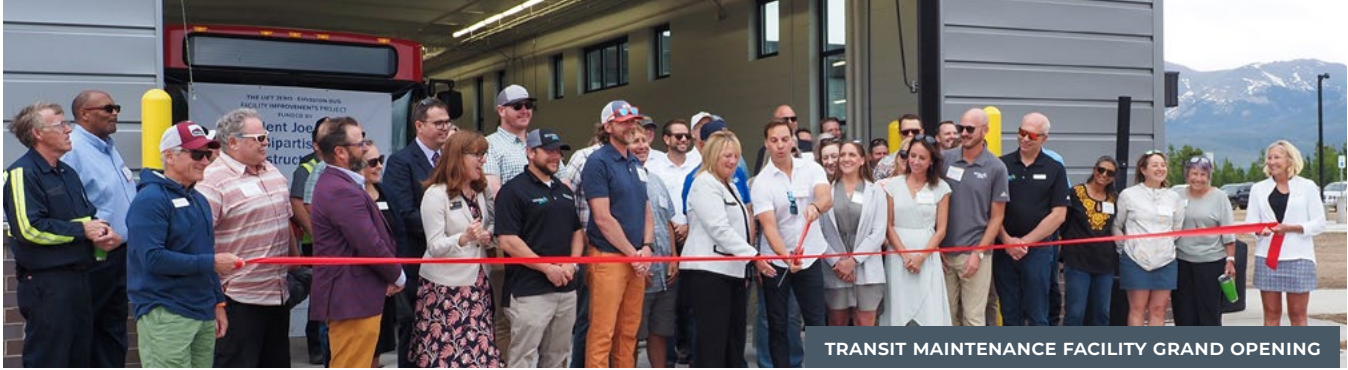
### PROPOSITION 123

- ▶ The Town committed to expanding affordable housing inventory by 3% annually, or 9% over the next three years, to qualify for state funding through Proposition 123.



## POLICE

- ▶ Responded to **6,091** calls
- ▶ **517** traffic citations
- ▶ Hosted 10 free Responsible Alcohol Server Trainings (RAST) for servers, bartenders, managers, event volunteers, etc. with **148** participants
- ▶ **1,175** code enforcement calls
- ▶ **223** Fraser Winter Park combined Municipal Court cases
- ▶ **2** new officers completed Colorado Law Enforcement Training Academies



TRANSIT MAINTENANCE FACILITY GRAND OPENING

## COMMUNITY DEVELOPMENT

### BUILDING DIVISION

- ▶ **425** total building permits issued
- ▶ **3,577** building inspections performed
- ▶ **\$838,851** building fees collected
- ▶ **\$73,628,867** valuation

### PLANNING DIVISION

- ▶ **116** planning cases reviewed
  - **20** minor site plans
  - **12** major site plans
  - **2** preliminary plats
  - **2** final plats
- ▶ The Downtown Plan advanced to the stage of developing engineering plans, which will be finalized in 2024.
- ▶ Adopted the 2021 International Building Codes for Winter Park, Fraser, and Granby.

## COMMUNITY EVENTS AND ENGAGEMENT

- ▶ The 2023 Community Clean-Up Week saw several community member volunteers. The Town plans to offer electronic recycling and dumpsters for the 2024 event.
- ▶ 4 Coffee with Council events including Leaves & Lattes, Cruise with Council, and Ski with Council.
- ▶ Monthly staff appreciation events
- ▶ 2 ribbon cutting events for the Transit Maintenance Facility and Fireside Creek Apartments

### SOCIAL MEDIA

 **1,552** FOLLOWERS  
48,000 ORGANIC REACH

 **2,144** FOLLOWERS

 **99+** NEW EMAIL SUBSCRIBERS  
TOTALING 1,556

 **1,938** TOTAL VIEWS

## TRANSIT (THE LIFT)

- ▶ Total Ridership: **434,526**
  - **+17%** from 2022
- ▶ Grand opening for Transit Maintenance Facility
- ▶ Procured **7** buses
- ▶ Launched an updated app with improved bus tracking and real-time alerts
- ▶ Added two round trips to Granby (increasing Granby ridership by **236%**) and two new stops in the Roam Neighborhood

## PUBLIC WORKS

- ▶ Maintained **16** miles of trails
- ▶ Purchased hybrid vehicle for admin use and an electric truck for Public Works
- ▶ Leased a 800 MHZ radio fleet to improve interoperability with other municipalities and emergency services
- ▶ Added 2 miles of road and sidewalk plowing in Roam Phase I
- ▶ Purchased new sidewalk plow

Town of Winter Park  
50 Vasquez Road  
Winter Park, CO 80482



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