

2024

ANNUAL REPORT



TOWN OF
winter
park



LETTER FROM THE MAYOR

Hello Community Members!

Reflecting on another year gone by always makes me feel extra proud to live in Winter Park. In 2024, we took huge steps toward one of Council's longtime goals of sustainability and preserving our healthy and thriving environment by officially launching our Climate Action Program.

Construction commenced and almost finished for the next 20 homes in Hideaway Junction Phase II, housing even more of our local workforce within our community. Toward the end of the year, we approved an Urban Renewal Authority that will go a long way toward advancing our community-focused initiatives and bringing even more connectivity to Winter Park. Check out a quick summary of our other notable projects this year in the following pages.

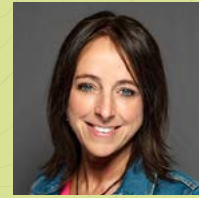
I'm honored to serve as your mayor and can't wait to see where we are in another 12 months!

Mayor Nick Kutrumbos



Nick Kutrumbos
Mayor

TOWN COUNCIL MEMBERS



Jennifer Hughes
Mayor Pro Tem



Art Ferrari
Council Member



Jeremy Henn
Council Member



Rebecca Kaufman
Council Member



Riley McDonough
Council Member



Mike Periolat
Council Member

MOST NOTABLE

FORMED THE URA

The Town established an Urban Renewal Authority (URA) to support the Imagine Winter Park Unlocked projects and other public infrastructure investments.

FINALIZED TRANSIT MASTER PLAN

The Town adopted a 5-Year Transit Master Plan, which was developed based on the feedback of over 350 survey participants, stakeholder focus groups, and an open house. The Plan outlines priorities for The Lift transit system, many upgrades which already occurred in 2024!

PARKING SURVEY

The Town received over 700 responses to the parking survey! These results will help drive plans for downtown and our Parking Plan in 2025.

PARKS, TRAILS, OPEN SPACE, AND CAMPGROUND SURVEYS

The Town received 453 total survey responses regarding our PROSC Master Plan!



COMMUNITY GRANTS

- ▶ Received \$2.8 million in grants for the purchase of four new buses
- ▶ Transit Agency of the Year from Colorado Association of Transit Agencies (CASTA)
- ▶ Police Chief Glen Trainor received the Chairman's Patriot Award for 33 years of service to Grand County citizens

HOUSING INITIATIVES

- ▶ 4 housing lotteries with 100 qualified applicants for 12 home sales and 14 apartments
- ▶ Sold two Hideaway Junction Phase I homes
- ▶ Ribbon cutting celebration for first 10 homes in Hideaway Junction Phase II
- ▶ Recorded new Deed Restriction on an Accessory Dwelling Unit (ADU)
- ▶ Advanced construction of final 10 single-family homes in Hideaway Junction Phase II

FINANCE DEPT. / BUDGET

- ▶ \$14,100,000 adopted revenue in 2024
- ▶ 1,470 Short-Term Rental permits issued

POLICE

- ▶ Responded to 6,365 calls
- ▶ 511 traffic citations
- ▶ 740 code enforcement calls
- ▶ 225 Fraser Winter Park combined Municipal Court cases
- ▶ 3 new employees
- ▶ 11 free Responsible Alcohol Server Trainings (RAST) for servers, bartenders, managers, event volunteers, etc. with 150 participants
- ▶ Officer Esslinger became certified Taser Instructor
- ▶ Officer Towne became certified Peace Officer



CORE PRIORITIES



Our character and culture



Our world-class outdoor recreation



Our healthy and thriving environment



Our global and local connectivity

COMMUNITY DEVELOPMENT

BUILDING DIVISION

- ▶ **561** total building permits issued
- ▶ **3,866** building inspections performed
- ▶ **\$1,073,004.48** building fees collected
- ▶ **\$95,452,743.30** valuation

PLANNING DIVISION

- ▶ **107** cases reviewed
- ▶ **30** minor site plans
- ▶ **4** major site plans
- ▶ **2** preliminary plats
- ▶ **4** final plats

COMMUNITY EVENTS AND ENGAGEMENT

- ▶ 508,100 total organic engagement
- ▶ 4 Coffee, Ski, or Bike with Council events
- ▶ State of the Town Address

SOCIAL MEDIA



2,181 FOLLOWERS



2,642 FOLLOWERS



121 NEW EMAIL SUBSCRIBERS



2,306 TOTAL VIEWS

CLIMATE ACTION PROGRAM

- ▶ First community clothing swap with high attendance
- ▶ 2 Farmers Markets with 30 vendors
- ▶ 2 Geothermal events
- ▶ Developed Winter Park's first Climate Action Program to work on nature-based solutions, energy, buildings, transportation, waste, policy, climate, and education
- ▶ Joined Colorado Communities for Climate Action, sponsors Protect Our Winters (POW), and member of Urban Sustainability Directors Network and Local Governments for Sustainability (ICLEI)
- ▶ Became founding member of Mountain Towns 2030

TRANSIT (THE LIFT)

- ▶ Total Ridership: **517,176**
 - **+18.7%** from 2023
- ▶ Launched 15-minute service on the Black Line

PUBLIC WORKS

- ▶ 5 new employees
- ▶ 224.31" of snowfall
- ▶ 4,291.5 winter equipment operations hours
- ▶ 15 miles of roadway maintained in winter
- ▶ Upgraded all rectangular rapid flashing beacons on Highway 40 crosswalks

Town of Winter Park
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